



EDUCATE BRASS FOUNDATION

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Educate Brass Foundation Annual Report for the Year Ending 17th January 2026

Executive Summary

The Educate Brass Foundation is a Ugandan nonprofit dedicated to empowering children and communities through music, education, and social development.

In this financial year, the foundation managed \$5,917.88 in income and responsibly utilized \$5,877.39 for programs and operational expenses, achieving impactful results in music training, education support, and community empowerment.

This report outlines our financial performance, achievements, challenges, and plans for the upcoming year, emphasizing transparency and accountability to our donors, stakeholders, and community partners.

Vision & Mission

Vision:

"To create a safe, inspiring environment where every child can learn, thrive, and express their talents through music and education."

Mission:

"To empower vulnerable children through access to quality music education, academic support, and holistic personal development, fostering confident and skilled individuals who positively contribute to society."

Financial Overview

No.	Item	Ammount (EUR)	(USD)	(UGX)
1.	Opening Balance:	44.66	52.78	190,193
2.	Membership Subscriptions:	74.32	87.83	316,496
3.	Brass Band Activities:	1,132	1,338	4,821,496
4.	Cash at Hand:	3,756	4,439.27	15,996,954
	Total Income:	5,007	5,917.88	21,325,140
	Breakdown of Expenses:			
6.	Program Expenses:	3,700	4,372.99	15,758,113
7.	Operational Expenses:	1,273	1,504.4	5,421,120
	Total Expenses:	4,973	5,877.39	21,179,234
	Closing Balance:	34.26	40.49	145,906

What Has Been Achieved This Year

Music Training:

1. Conducted structured classes for children across different skill levels.
2. Procured brass instruments, i.e. 6 trumpets, 3 tenor trombones, 4 music stands, printed music scores and materials, and got two donated french horns
2. Organized 4 student performances to build confidence and exposure.

Education Support:

Provided tutoring and educational materials to support academic progress i.e. pairs of shoes and sockings to 5 children, scholastic materials to 20 children these included a mathematical set, a long ruler, and a graph bool.

Community Empowerment:

1. Engaged in 2 outreach programs to introduce music education to underprivileged children, one at Ryakasinga Model Primary school and another one in Kishabya trading center.

Infrastructure & Resources:

1. Purchased furniture, essential office equipment, like: table, files, books, manillas, makers.
2. Purchased 30 branded uniforms for our children, 9 branded t-shirts for our staff and stakeholders.
3. Held an end of year party where 32 children celebrated together, with music, cake, food and drinks, each of the children got a water bottle, bathing soap, toothbrush, toothpaste, vaseline e.t.c.
4. Ensured proper food provision for students during training sessions.
5. Ensured rent payment

Operational Achievements:

1. Maintained efficient communication via airtime and internet.
2. Managed transport, rent, and administrative needs effectively.
3. Maintained website and social media pages management effectively.

Plans & Expectations for Next Year**Campus Development:**

Begin construction of the 10-acre Integrated Music & Education Campus, including school blocks, dormitories, music complex, practice and performance halls, and green open spaces.

Program Expansion:

1. Increase student enrollment in music and academic programs.
2. Launch new performing arts and dance programs.

Resource Mobilization:

1. Secure major sponsors and donors for infrastructure and scholarship programs.
2. Strengthen Educate Brass Foundation TV for outreach and transparency.

Community Engagement:

Expand outreach to nearby communities for music education and empowerment initiatives.

Challenges Faced & How We Plan to Overcome Them

No.	Challenge	Strategy to Address
1.	Limited funding for infrastructure	Launch phased fundraising strategy, naming rights, and sponsorship campaigns
2.	Operational constraints	Strengthen internal systems and volunteer support
3.	Community awareness	Increase media campaigns, website SEO and utilize Educate Brass Foundation TV
4.	Limited funding	Strengthening our online presence, accountability and transparency, reaching out to potential donors, effective campaign management to attract and maintain donors.

Acknowledgment of Stakeholders

We sincerely thank all stakeholders for their unwavering support:

Donors & Sponsors: Your generosity has made this year's achievements possible.

Staff & Volunteers: Your dedication ensures children receive quality training and care.

Students & Families: Your enthusiasm inspires us to continue and expand our mission.

Community Partners & Local Authorities: Your collaboration strengthens the impact of our programs.

"Together, we are transforming lives through music, education, and hope."

Conclusion

The year ending 17th January 2026 has been a milestone for Educate Brass Foundation, marked by responsible financial management, meaningful program delivery, and strengthened community engagement.

Looking forward, the foundation is committed to expanding our impact, building our new campus, and providing every child with the opportunity to learn, perform, and succeed.

We invite all our donors, partners, and friends to continue this journey with us, investing in children, music, and the future of our communities.

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(Executive Director)

